

### REVISED PROCUREMENT PLAN 2024

For middle and high value contracts

No	Subject matter of procurement	COD CPV (Commission Regulation (EC) No 213/2008 of 28 November 2007)		Estimated Value	Procurement procedure	Estimated date for launching the procedure	Estimated date for finalising the procedure	Duration of the contract	Financing source	Procurement method (online/offline)
1	Travel Services	63000000-9	High-quality travel services for the staff members of the TCT Secretariat and other individuals who are travelling on behalf of the TCT Secretariat or are invited at meetings or various events organized by the TCT Secretariat.	140,000.00	Open	March	April	12 months	TCT Budget	Online
2	Green Summit Event Design and Production	79952000-2	Event management which will include event	22,000.00	Open	April	May	2 months	TCT Budget	Online

			design solutions, concept proposal and production of visuals and event logistic support.							
3	Technical Assistance Defining details, concept and curriculum development for establishing Regional Centre of Railway Excellence	71356200	The Secretariat aims to conclude a contract with a service provider, which will develop concept and curriculum for establishing a Regional Centre of Railway Excellence. This includes overall concept development, implementation modalities, timeframe for setting it up	70,000.00	Open	March	April	12 months	TCT Budget	Online



			and putting it into operation, legal requirements and funding sources as well as development of specific curriculums for the educational programs, essential for the Centre set up and operation in its first three years.							
4	Technical Assistance Technical Assistance for setting up Western Balkans Electronic Register of Road Undertakings – Phase I	71356200	The Secretariat seeks to conclude a service contract aimed at assisting Regional Partners in establishing the Western	150,000.00	Open	March	April	9 months	TCT Budget	Online

			Balkans Electronic Register of Road Undertakings (WBRRU) in alignment with the European Register of Road Undertakings (ERRU) and set the basis for developing an e-permit Exchange module for streamlined electronic permit processes within WBRRU.							
5	Technical Assistance on supporting the implementation of ITS Directive	71356200	TCT Secretariat seeks to conclude service contract aiming to support the	150,000.00	Open	May	Autumn	Up to 12 months	TCT Budget	Online

			Regional Partners in implementation of ITS Directive							
6	Driving Services	75112000-4	The Secretariat seeks to conclude a contract with a service provider in order to obtain driving services and basic logistic support to the workflow of the TCT Secretariat.	48,000.00	Open	End of June/July	July Contract beginning mid September	12 months	TCT Budget	Online
7	Printing Services	79810000-5	The Secretariat seeks to conclude a 2-year framework contract for providing printing services: provision of printed	40,000.00	Open	End of June	July/August	24 months	TCT Budget	Online

			materials in accordance with estimated items which will be quantified, listed and described in the Tender Specifications.							
8	Transport Observatory Data Information System Upgrade	48810000-9	The Secretariat is seeking to contract services to update the Transport Observatory Data Information System (TODIS). This update aims to ensure that the system is fully aligned with the latest EU Acquis for the regular monitoring, analysis, and	135,000.00	Open	September	October	12 months	TCT Budget	Online

			visualization of the indicative extensions of the TEN-T core and comprehensive networks to the Western Balkans. Additionally, the update will incorporate minor database adjustments and necessary system improvements .							
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