

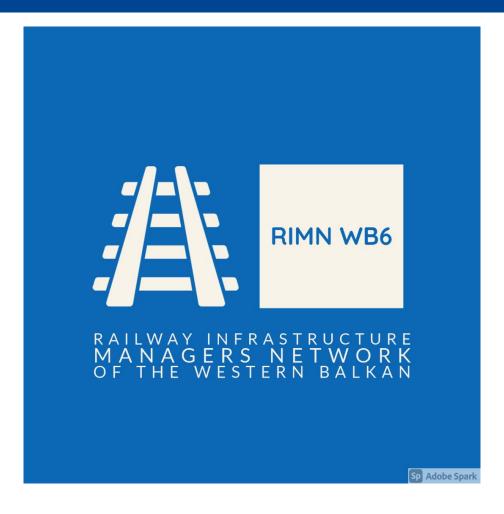


2nd Meeting of the Rail Infrastructure Managers Network for Western Balkan

Ohird, 09.05.2022

Agenda





- Administrative matters
- Rules and procedures of Network of infrastructure Managers
- Introducing the Idea for the establishment of Regional Railway Excellence Center
- Regional railway infrastructure plans related to the LC's
- Current situation regarding the railway infrastructure (follow-up the discussion from the 1st RIMN WB meeting)
- Plan of activities of the RIMN WB
- Conclusions



Administrative matters

- Adoption of the Agenda



Rules and procedures of Network of infrastructure Managers

- Presentation of the final doc
 - Adoption of the final doc
- Election of the Deputy Chair



Introducing the Idea for the establishment of the Regional Railway Excellence Center

Presentation and discussion

Concept Regional Railway Excellence Center



- According Article 1 of the Treaty, the Transport Community shall be based on the progressive integration of transport markets of the South East European Parties into the European Union transport market on the basis of the relevant acquis, including in the areas of technical standards, interoperability, safety, security, traffic management, social policy, public procurement and environment, for all modes of transport excluding air transport.
- One of the biggest challenges for all rail companies is lack of the human resources. Average age of the high
 educated but also operational staff is over 50. It was recognised by all regional partners as main issue for the
 sustainability of the rail system. It is more important than investments in rail infrastructure or new rolling stocks.
 All governments in the SEE region should pay attention on it, otherwise investments, loans, new rolling stock will
 be useless because of lack of well-educated staff.
- Educational Institutions in the WB6 region can be more involved by the decision makers into the creation,
 planning and execution of transport system projects and implementation of transport policies and on the other
 hand the transport sector to be more involved by the Educational Institutions into their educational, scientific and
 research activities.
- More favourable climate will be created and the progress will be evident by smoothing/tightening identified gaps on one hand, the Educational Institutions can have more practical knowledge for the staff as well for the students which later will be more ready for the labour market, and on the other, the transport sector will benefit the state of the art research and progress which the Educational Institutions can bring.

Concept Regional Railway Excellence Center



Objective

• Rail Centre of Excellence objective is to identify and execute knowledge transfer in order to improve the quality of the rail systems, the educational and research systems and their synchronised cooperation with ultimate goal, developing the rail transport systems within the Western Balkan Region in line with the transport market of EU.

Expected results and outcomes

- Higher Quality of the Knowledge of the rail transport professionals
- Improved Quality of rail operations
- Efficient and Effective implementation of the priorities of the TCT
- Increased Regional Cooperation
- Creation of Network of Transport Professionals
- Improving Capacities of the rail system
- Improving the Capacities of the Educational Institutions

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Concept Regional Railway Excellence Center



Aim of the Rail Centre of Excellence

• The Transport Community Rail Centre of Excellence will be a training centre for **rail related topics**, allowing the participants to gain sound knowledge and understanding of development of most recent trends, policies and regulation and a possibility to exchange knowledge and best practices. It will be **focused on topics relevant for the railway operations**, on all aspects related to the rail systems.

Eligible participants

- Employees of the railway undertakings and infrastructure managers from the Transport Community Parties.
- Professionals from governmental institutions (ministries, authorities and agencies) or Transport related companies.

Concept Regional Railway Excellence Center



Selection criteria of the participants

- Interested applicants will be invited to submit their online application to the Selection committee of the Rail Centre of Excellence.
- The participants will be selected on the basis of the following criteria:
 - Evaluation of a Motivation letter (1 page max) outlining the motivation for participation;
 - Age limit: 35 years;
 - o Geographical balance among different partners/parties, in order to maximize the number of participants from different partners/parties represented in the training program;
 - Previous experience and knowledge in the field of railways as an added value;
 - Gender balance.
- The Maximum number of participants shall be 20 per year.
- Training shall be performed in English, so fluency in spoken and written English is indispensable.

Concept Regional Railway Excellence Center



Structure and content

- The Rail Centre of Excellence will take place every year (in the period between June and September). It will be hosted by institutions (such as vocational school, university, research centre, academy of science) or created as an independent institution.
- The host institution will organise the Centre in close cooperation with the Transport Community Secretariat.
- During the training, the participants will attend lectures taught by high-level representatives of educational institutions, guest speakers from EU, Transport industry and industry professionals. The training participants will also be actively involved in the workshop by participating in group activities and working on the case studies and mock cases prepared by the trainers.

Concept Regional Railway Excellence Center



Program and content

The programme will be structured thematically as per the module. Based on the present expressed needs by the rail systems in the region the following modules shall be developed:

- Train Driver.
- Train Dispatcher.
- Rail Operator.
- Other operational staff.

After successful completion of the module, appropriate certificates shall be issued.

The certificate gained from the Rail Centre of Excellence shall be recognised by all Transport Community Parties and their institutions.

Concept Regional Railway Excellence Center



Next Steps

- Expressing official needs from the partners for possible modules.
- Establishment of Network of Educational Institutions.
- Developing programs for the modules.
- Exploring the Possibilities for financing the Rail Centre of Excellence.
- Multilateral institutional recognition of the possibly Issued Certificates.
- Establishing Rail Centre of Excellence.

Regional railway infrastructure plans related to the Level Crossings

- Public Awareness Campaign Presentation
- Discussing the plans of each member

Level Crossings Safety Improvement Project



Project Fiche has been prepared in February All RPs supported regional dimension of the project

Serbia applied on behalf of the all RPs On April 14th – the first kick of meeting

Data collection is ongoing

Regional visits in October / November and February

Methodology for the prioritization

Mapping of the most critical LCs in the region

The first outcome
June 2022

LC's Public Awareness Campaign

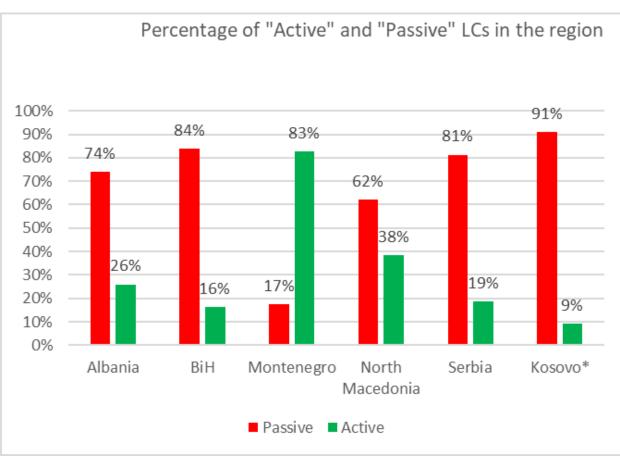
Level Crossings Safety Improvement Project

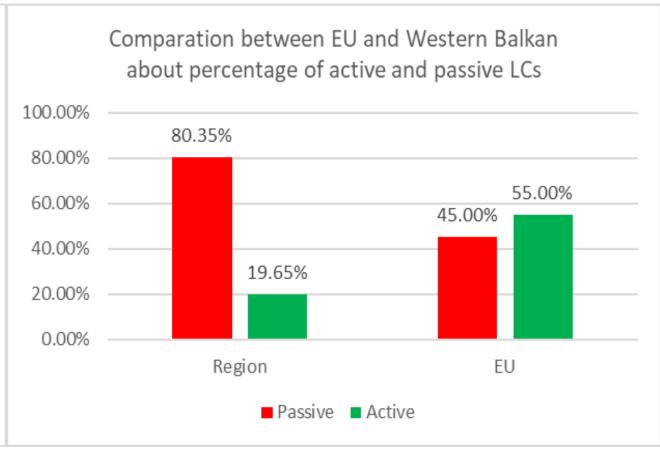


- First regional project
- (i) an inventory/mapping of the level crossings
- (ii) a prioritisation exercise based on a risk analysis (including traffic and accident statistics)
- (iii) preparation of technical parts of tender documentation (TD) likely for design and build approach according to the selected Contract Conditions (FIDIC Yellow or Silver Book) for rehabilitation/reconstruction/upgrading activities and installing of new signalling equipment

Level of Protection on the Level crossings









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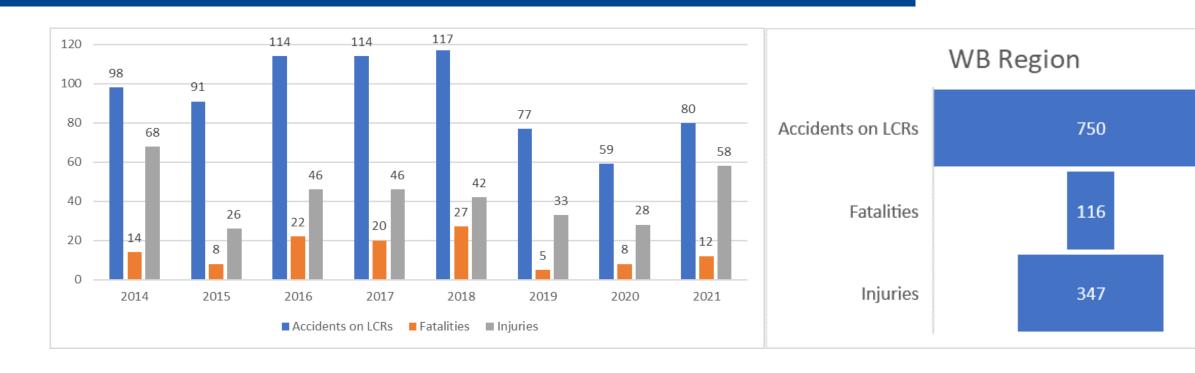


Western Balkan - total	2014	2015	2016	2017	2018	2019	2020	2021	total
Total number of railway accidents	722	831	633	824	786	752	488	671	5707
Accidents on LCRs	98	91	114	114	117	77	59	80	750
Percentage of accidents on LCs	13.6	11.0	18.0	13.8	14.9	7.8	11.5	13.4	12.9

Total numbers of accidents and the number of accidents on LCs in the entire WB region

Overview





Legislative overview



Last changes of legislation:

Kosovo – 2011, Albania 2018, MKD – 2010, BIH – 2006 and 2017, MNE – 2016; SRB – 2018

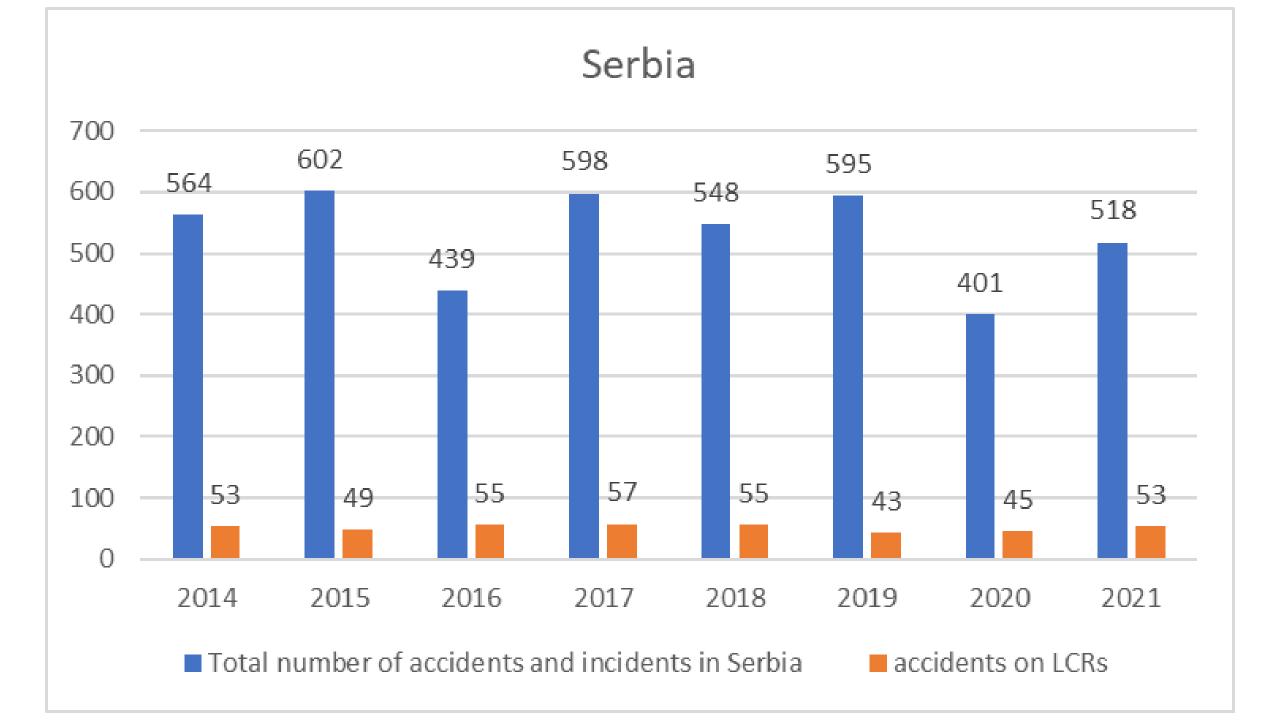
Maintenance – in the entire region (with exception of Serbia) the maintenance cost is obligation for the Rail IM

Overview Serbia



Year	No. of traffic accidents	No. of fatalities	No. of severely injured	Traffic interruption (hours)	Damage to property (€)
2014	53	9	12	52	40.000
2015	49	3	15	67	50.000
2016	55	10	17	62	100.000
2017	57	8	25	95	250.000
2018	55	14	18	115	300.000
2019	43	2	16	94	1.089.167
2020	45	6	20	92	2.310.825
2021	53	3	27	140	1.845.144

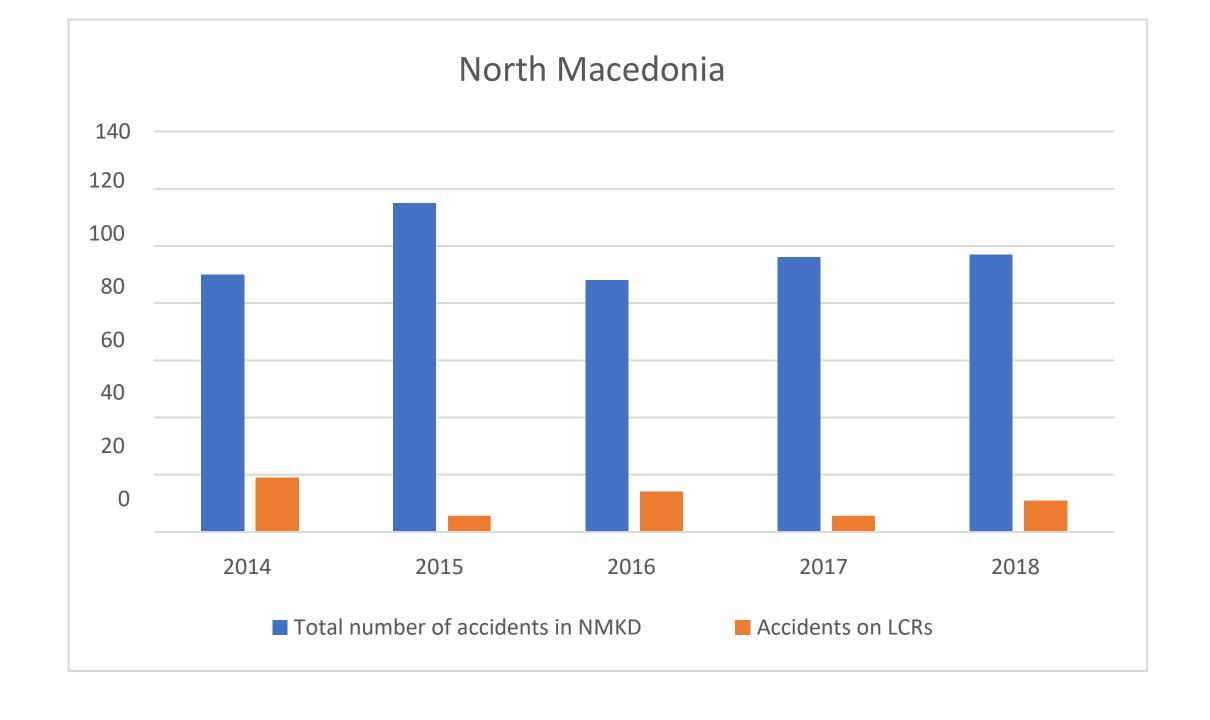
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Overview North Macedonia



Year	No. of traffic accidents	No. of fatalities	No. of severely injured	Traffic interruption (hour)	Damage to property (€)
2014	19	0	40	50	12.375
2015	6	1	4	27,5	14.961
2016	14	5	4	35,5	49.070
2017	6	0	2	8,5	0
2018	11	3	2	2	11.100
Total	56	9	52	123.5	87.506

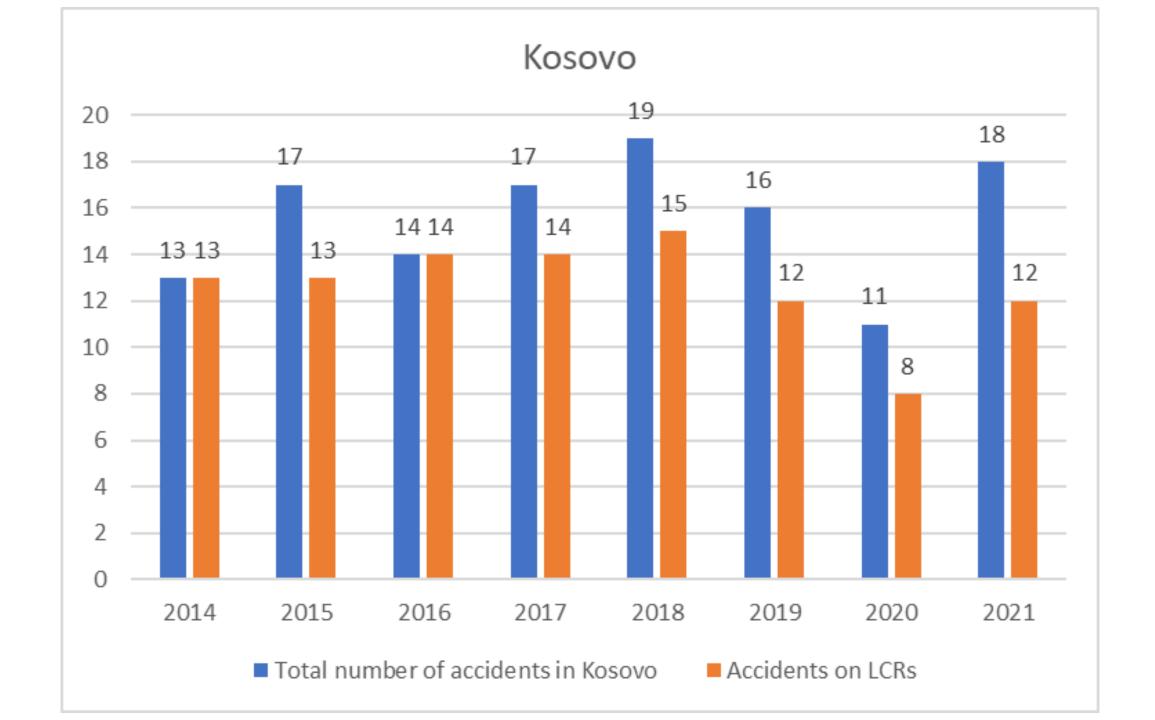


Overview Kosovo



Year	No. of traffic accidents	No. of fatalities	No. of severely injured	Traffic interruption (hour)	Damage to property (€)
2014	13	3	11	20,82	825.00
2015	13	2	8	17,77	2595.00
2016	14	1	15	27,83	5,610.25
2017	14	3	16	26,92	56,018.65
2018	15	3	13	16,58	0,00
2019	10	1	10	16,58	0,00
2020	8	0	7	13,01	2.770,00
2021	12	0	20	27,80	2.772,95
Total	98	11	100	176,48	65.048,9

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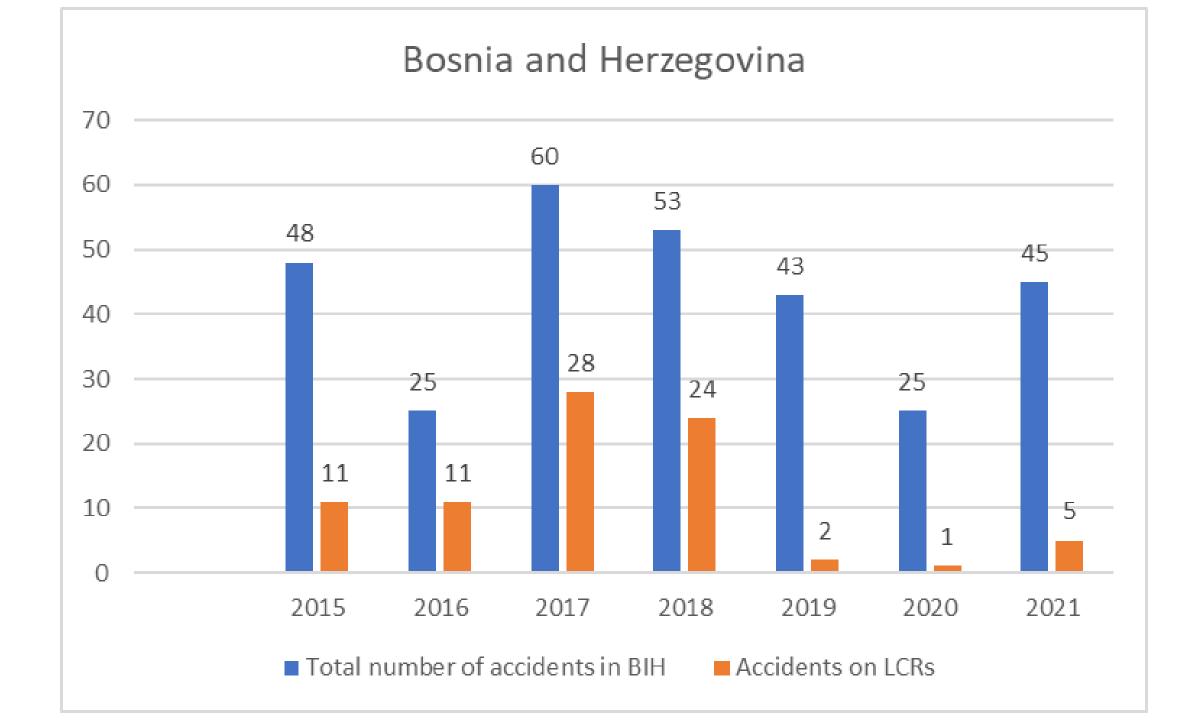


Overview Bosnia and Herzegovina



Year	No. of traffic accidents	No. of fatalities	No. of severely injured	Traffic interruption (hour)	Damage to property (€)
2015	11	1	0		250.000
2016	11	5	0		590.000
2017	28	10	5		560.000
2018	24	5	3		700.000
2019*	2	1	0		20.000
2020*	1	2	0		8.000
2021*	5	4	1		15.593
Total	83	28	9		

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Current situation regarding the railway infrastructure (follow-up the discussion from the 1st RIMN WB meeting)



- Introduction by TC Secretariat
- Presentations by Albania
- Presentations by Bosnia and Herzegovina
- Presentation by Kosovo*
- Presentation by Montenegro
- Presentation by North Macedonia
- Presentation by Serbia

TEN-T Annual Development Report (2020)

state border with Hungary

Reconstruction and modernisation of Nis - Dimitrovgrad railway line

Rehabilitation railway line "Vrbnica-Bar" (rail Route 4)

Railway rehabilitation and modernisation Route 10

Serbia

Serbia

Montenegro

Kosovo

Corridor Xb

Corridor Xc

Route 4

Route 10



1994

268

244

245

2024

2024

2024

2025

183

108

159

148

Reconstruction/rehabilitation

New infrastructure,

Reconstruction/rehabilitation

Reconstruction/rehabilitation

Reconstruction/rehabilitation

Network

Core

Network

Core

Network

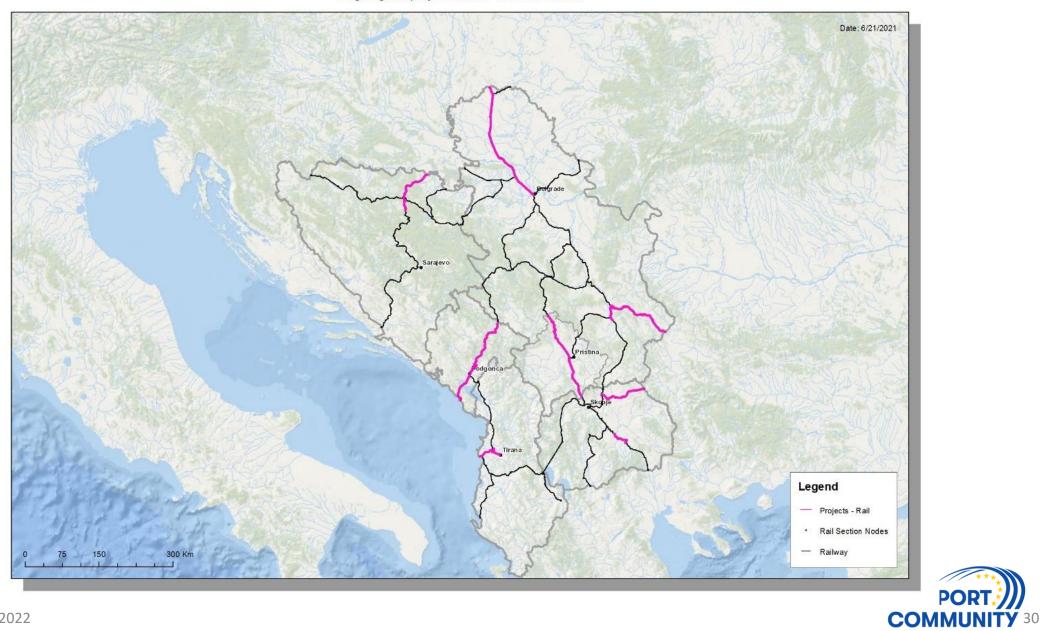
Core

Railway projects	;						
Corridor Vc	Bosnia and Herzegovina	Corridor Vc-Overhaul and modernisation of the railway section Šamac – Doboj – Rječica		Reconstruction/rehabilitation	85	162.5	2030
Corridor VIII	Albania	Rehabilitation of the railway Durres- Tirana Public transport terminal PTT and construction of the new Tirana-Rinas branch line N		New infrastructure, Reconstruction/rehabilitation	41	90.45	2023
Corridor VIII	North Macedonia	Rehabilitaton of Eastern Part of Rail Corridor VIII-PHASE I-Section Kumanovo-Beljakovce	Core Network	Reconstruction/rehabilitation	30.8	48.9	2022
Corridor VIII	North Macedonia	Rail Corridor VIII-PHASE 2-Section Beljakovce-Kriva Palanka	Core Network	New infrastructure, Reconstruction/rehabilitation	34	145	2024
Corridor VIII	North Macedonia	Rail Corridor VIII-PHASE 3-Section Kriva Palanka -Deve Bair, border with RB	Core Network	New infrastructure	34	420	2026
Corridor X	Serbia	Reconstruction and modernisation of rail line (Nis) Brestovac - Presevo - state border with North Macedonia	Core Network	Reconstruction/rehabilitation	23	60	2023
Corridor X	North Macedonia	Project for track renewal works on the section Nogaevci-Negotino	Core Network	Reconstruction/rehabilitation	31	9.6	2022
Corridor Vh	Carbia	Reconstruction and modernisation of rail line Belgrade - Novi Sad - Subotica -	Core	New infrastructure,	100	1004	2024



Indicative Extension of TEN-T Core and Comprehensive Network to Western Balkans

Ongoing rail projects in the Western Balkan



Five years development plan – Extract from the draft report



Mature Projects

Corridor / Route / Node	TEN-T Network	Regional Partner	Project Name	Project cost (M€)	Maturity	Expected Completion
Railway projects						
Corridor Vc	Core	BIH	Upgrade and reconstruction of the Doboj- Rasputnica Miljacka	500	Mature	2030
Corridor VIII	Comprehensive	ALB	Corridor VIII Railway Albania: Phase 1, Reconstruction of Durres to Rrogozhine	78	Mature	2025
Corridor VIII	Comprehensive	MKD	Construction works of the railway section along the corridor VIII Kicevo – Border with Albania	426	Mature	2030
Corridor X	Core	MKD	Joint Railway Border Crossing Station (JRBS) and access road at Tabanovce between North Macedonia and Serbia	5.5	Mature	2025
Corridor X	Core	MKD	Construction of new alignment of railway section along the corridor X Dracevo – Veles	550	Mature	2027
Route 13	Comprehensive	SRB	Modernization and reconstruction of the existing railway line Subotica – Horgos – state border with Hungary (Segedin)	100	Mature	2023
Route 2b	Core	ALB	Rehabilitation of Vore - Hani Hotit Railway Line	260	Mature	2028



Indicative Extension of TEN-T Core and Comprehensive Network to Western Balkans

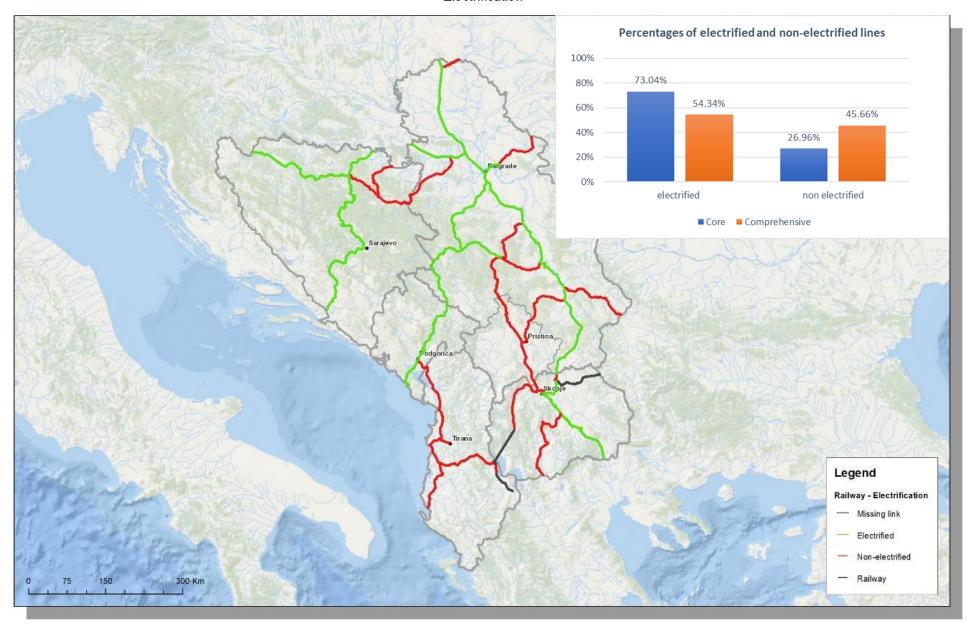
Railway Mature Projects and Projects Under preparation





Indicative Extension of TEN-T Core and Comprehensive Network to Western Balkans

Electrification



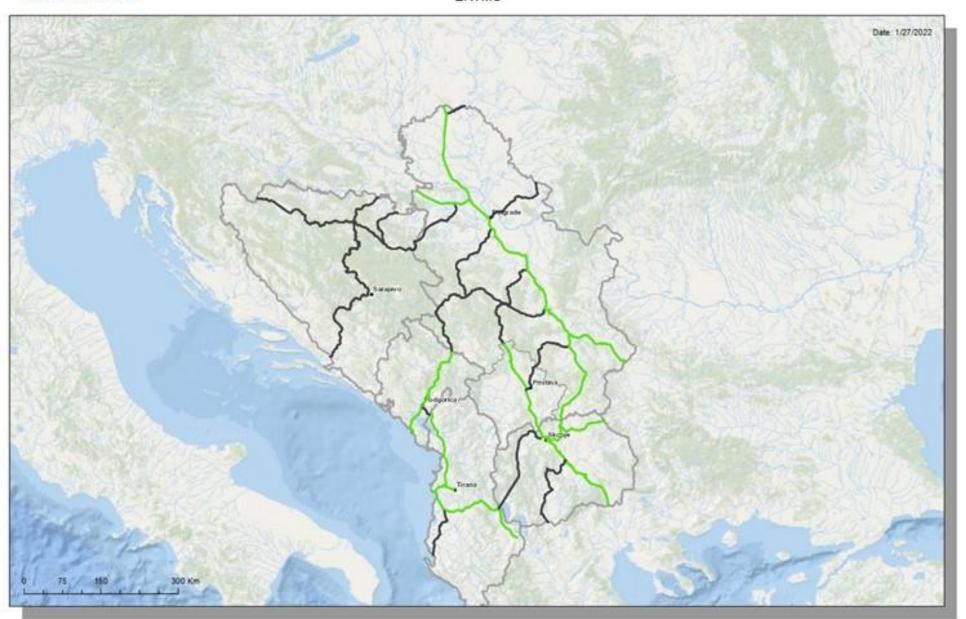


Indicative Extension of TEN-T Core and Comprehensive Network to Western Balkans Axle Load





Indicative Extension of TEN-T Core and Comprehensive Network to Western Balkans ERTMS





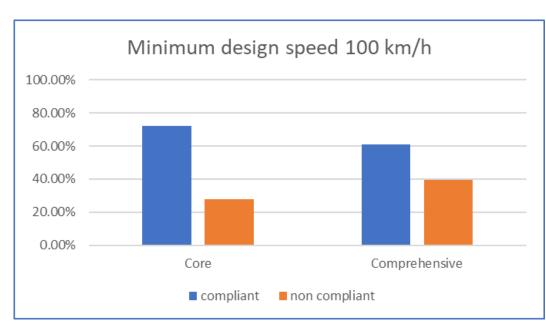
Indicative Extension of TEN-T Core and Comprehensive Network to Western Balkans

Conditions of the Railway Infrastructure

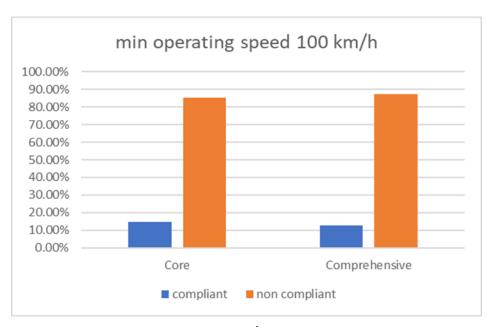


Design and operating speed





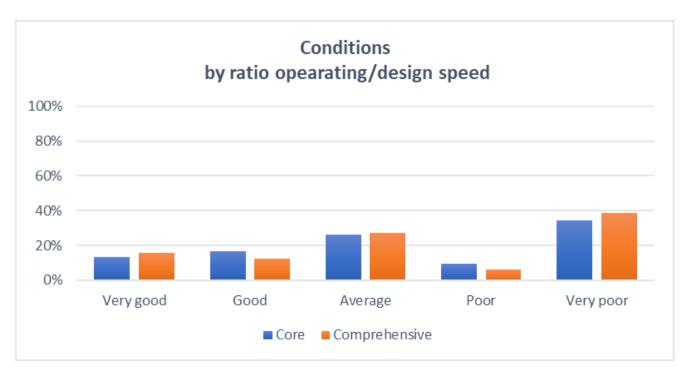
Design Speed 100 km/h and more



Operating Speed 100 km/h and more

Ratio operating/design speed





Condition	Operational/Design speed
5	Very good (0,86 - 1)
4	Good (0,71 - 0,85)
3	Medium (0,61 - 0,70)
2	Poor (0,51 - 0,60)
1	Very Poor (0 - 0,50)

Conditions	Core	Comprehensive
Very good	13.38%	15.74%
Good	16.73%	12.30%
Average	26.11%	26.94%
Poor	9.46%	6.35%
Very poor	34.32%	38.66%

Operating/Design Speed

Plan of activities of the RIMN WB

- Presentation of activities of the RIMN WB by the Chair
- Discussing the plans



Thank you for your participation!

Draft Conclusions



- All infrastructure managers accepted the proposed RoP.
- Mr Gentian Liko is appointed as Deputy Chairperson of the Network.
- All IMs endorsed the Concept Note related to the Railway Centre of Excellence.
- All IMs will send analyses about their capacity needs and educational possibilities by 15.06.2022.
- All IMs endorsed the Regional railway infrastructure plans related to the Level Crossings and the Public Awareness Campaign.
- All participants considered maintenance as the main obstacle to the rail sustainability
- Better regional connectivity is priority for the all IMs in the region
- Re establishing of the passenger connections between capitals should be one of the key priority

Next meeting will be in xxx on xxx

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